

FREEDOM OF INFORMATION REQUEST REFERENCE NO 2015-031

Your request has now been considered under the Freedom of Information Act 2000 (the Act) and we provide our response below.

You asked:

Could you please provide the allocation of the community safety fund for the financial years 2013/2014 and 2014/2015, broken down by recipient? If possible, I would like to receive the information via email.

Your request for information has been considered under the Freedom of Information Act 2000 (the Act) and our response is as follows:

Schedules for the allocation of the community safety fund for the financial years 2013/14 and 2014/15 are attached.

2013/14 OUTTURN - OPCC - COMMUNITY SAFETY FUND PROJECTS

Provider	Description	Actual £'s
-	13-14 Budget	555,000.00
Total Budget		555,000.00
Bournemouth Borough Council	Independent Domestic Violence Advisor (IDVA) Service	101,693.00
Dorset County Council	Independent Domestic Violence Advisor (IDVA) Service	76,000.00
Bournemouth Borough Council	Drugs Intervention Programme (DIP) - Bournemouth	63,800.00
Borough of Poole	Drugs Intervention Programme (DIP) - Poole	30,002.00
Dorset County Council	Drugs Intervention Programme (DIP) - Dorset County	51,516.00
Dorset County Council	Dorset Drug & Alcohol Action Team (DAAT)	57,500.00
Borough of Poole	Poole Drug & Alcohol Action Team (DAAT)	41,000.00
Bournemouth Borough Council	B'mth & Poole Youth Offending Service (YOS)	22,896.00
Dorset County Council	Safe Schools & Communities Team (via YOT)	55,253.00
Borough of Poole	Safer Poole Partnership (CSP)	39,969.00
Dorset County Council	Dorset Community Safety Partnership (CSP)	86,771.00
		626,400.00
Total Expenditure		626,400.00
2013/14 (UNDER)/OVERSPEND		71,400.00
Overspend found from c/fwd from 2012-13		

2014/15 OUTTURN - OPCC - COMMUNITY SAFETY FUND PROJECTS

Provider	Description	Actual £'s
-	14-15 Budget	555,000.00
Total Budget		555,000.00
Bournemouth Borough Council	Independent Domestic Violence Advisor (IDVA) Service	149,888.00
Bournemouth Borough Council	Independent Sexual Violence Advisor (ISVA) Service	69,575.00
Bournemouth Borough Council	Drugs Intervention Programme (DIP) - Bournemouth	63,800.00
Borough of Poole	Drugs Intervention Programme (DIP) - Poole	30,002.00
Dorset County Council	Drugs Intervention Programme (DIP) - Dorset County	51,516.00
Dorset County Council	Dorset Youth Offending Team (YOT)	34,887.02
Bournemouth Borough Council	Safe Schools & Communities Team (via YOT)	2,530.02
Various recipients via Dorset Police	Integrated Offender Management (IOM) emergency fund	2,435.31
Borough of Poole	Tackling Sexual Violence Conference - Poole Lighthouse (via CSP)	13,000.00
Dorset County Council	Anti-Social Behaviour (ASB) Database (via CSP)	7,000.00
UK Network of Sex Work Projects	National Ugly Mug Donation	3,000.00
Age UK (Dorchester)	Contribution to Safe & Independent Living (SAIL) Scheme	500.00
Footprints Project	Mentoring services for newly released prisoners	8,000.00
Crest Analytics	Criminal Justice toolkit	30,000.00
Dorset Police	Capacity building within OPCC	27,188.87
SDF (Community grant scheme)		493,322.22
The Horse Course	Community (small) Grant Scheme	1,440.00
Weymouth Street Pastors	Community (small) Grant Scheme	250.00
Routes to Roots (Poole) CIO	Community (small) Grant Scheme	1,112.69
Read Easy Blandford	Community (small) Grant Scheme	990.00
Relate Dorset & South Wiltshire	Community (small) Grant Scheme	1,000.00
Rendezvous	Community (small) Grant Scheme	801.00
AIR FM CIC	Community (small) Grant Scheme	1,046.99
Proworx Media Limited	Community (small) Grant Scheme	400.00
South West Dorset Multicultural Network	Community (small) Grant Scheme	800.00
Bournemouth BMX Club	Community (small) Grant Scheme	1,500.00
Dorset Adult Aspergers Support	Community (small) Grant Scheme	1,500.00
Acts Fast	Community (small) Grant Scheme	1,500.00
Screen Play	Community (small) Grant Scheme	1,500.00
Vita Nova	Community (small) Grant Scheme	1,424.00
Help & Care	Community (small) Grant Scheme	1,500.00
Muntsy's Community Care Activities Ltd	Community (small) Grant Scheme	1,150.00
Not Just Sundaes Limited	Community (small) Grant Scheme	1,500.00
Space Youth Project	Community (small) Grant Scheme	1,499.10
		20,913.78
Total Expenditure		514,236.00

2014/15 (UNDER)/OVERSPEND

(40,764.00)

Underspend carried forward to 2015/16